

The Future of ICM? Opinions of a National Agency

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Prologue/Disclaimer

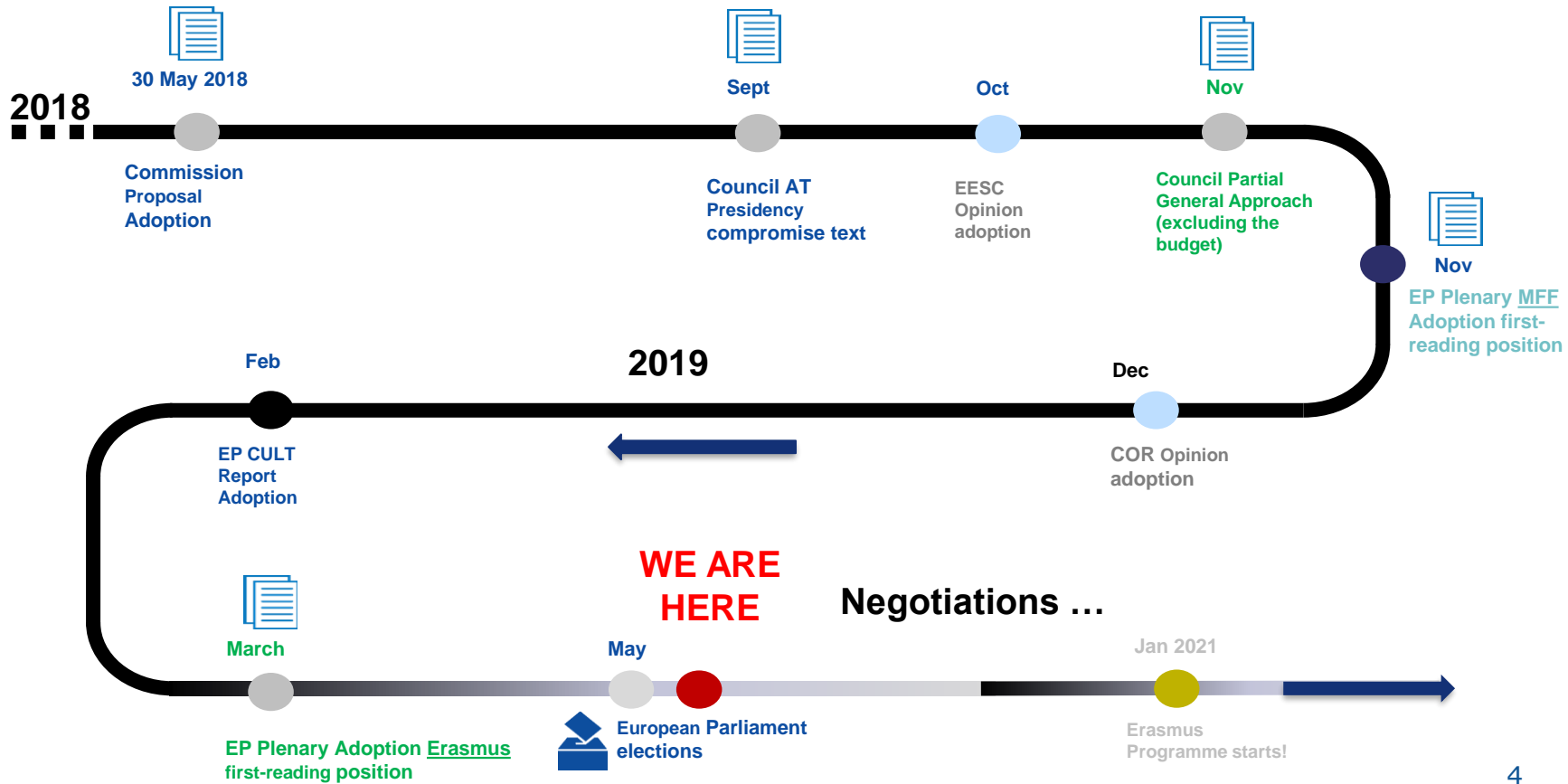
This presentation

- contains speculation,
- half-knowledge,
- half-wit

Erasmus new programme generation 2021-2027

State of play

- What follows Erasmus+ in the new generation of programmes?
- Commission's proposal for a new regulation/future education programme in May 2019
- Current status: Trilog negotiations (council, parliament, commission)
- Regulation covers multi-annual financial framework for 2021-2027



Headings?

- Proposal covers budget for today's "heading 1" intra-European measures
- Proposal does not cover today's "heading 4" international cooperation windows (to follow in late 2019 or early 2020)

Budget doubled or tripled?

Nota bene: If you hear about a doubling or tripling of Erasmus budget, this does not mean

- Higher Education benefits from this
- International Credit Mobility benefits from this

Evolution, not revolution

Simple, inclusive, digital

- Yet ICM is going to be continued in a simplified manner
- Yet a new action might be introduced in Erasmus (depending on the funding)

International opening of intra-European mobility?

Meaning

- Budget from intra-European funds
- Option for programme country HEI to use limited share for international mobility

Idea: Alignment of funds and rules (both directions of mobility, higher/similar rates) but no strategic application for programme country HEI

International opening of intra-European mobility

Combining upsides of today's KA103 and KA107

- KA103: Full continuity/no strategic application, no selection of countries at application stage, large network of partners, easy access
- KA107: Mostly all countries of the world, both directions of mobility, higher monthly rates, travel allowance,

International opening of intra-European mobility

Potential in figures: Budget

Calculation model based on 2020 call (EU COM Work Programme)

- 960 m Euro for KA103 total EU
- 10 % 96 m Euro speculative share allowed for mobility with partner countries
- 20 % 192 m Euro speculative share allowed for mobility with partner countries
- 30 % 288 m Euro speculative share allowed for mobility with partner countries

International opening of intra-European mobility

Potential in figures: Mobilities

Translated into typical student mobilities
(in/out and distances mixed at 5.500 Euro each)

- 10 % make 17.500 mobilities
- 20 % make 35.000 mobilities
- 30 % make 52.500 mobilities

What to do with this?

- Identify strategic partners
- Bring up idea to use a share of/all of the budget for intra-European international on you
- UA most popular partner country in the region
- Make sure incoming mobility becomes an option for your partners (language, recognition, traineeships)
- Qualify PhD and post-docs in Europe without losing them (credit mobility)

What could go wrong?

- Council does not follow commission's or parliament's proposal to raise budget
- Intra-European budget not raised due to economic situation of EU: Brexit, worldwide trade conflicts, etc.
- Intra-European budget not raised enough to streamline rates and rules
- Programme country HEI looks for partner somewhere else

Questions and comments?

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Erasmus+

Wer sich bewegt,
bewegt Europa!

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